

**CENTRO DE LAS ARTES DE SAN LUIS POTOSÍ**  
**SAN LUIS POTOSÍ**

**Estado Analítico del Ejercicio Presupuesto de Egresos**


**Clasificación Administrativa**


| Del 01/ene/2018 Al 31/may/2018

Usr: TTREJO  
Rep: rptEstadoPresupuestoEgresos\_UA3

Fecha y | 08/jun/2018

Ejercicio del Presupuesto	Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
<b>Sin Ramo/Dependencia</b>								
DIRECCION ADMINISTRATIVA	\$15,198,035.49	\$60,110.21	\$15,258,145.70	\$12,718,144.89	\$6,103,083.40	\$5,473,208.83	\$5,473,208.83	\$9,155,062.30
DAC/ ARTES ESCENICAS	\$263,439.46	\$203,744.92	\$467,184.38	\$357,192.27	\$357,192.27	\$281,507.10	\$281,507.10	\$109,992.11
DAC/ MUSICA	\$400,535.09	\$593,690.21	\$994,225.30	\$979,805.90	\$979,805.90	\$753,892.52	\$753,892.52	\$14,419.40
DAC/ ARTES VISUALES	\$334,953.79	\$351,298.00	\$686,251.79	\$602,999.95	\$602,999.95	\$456,732.97	\$456,732.97	\$83,251.84
DAC/ LITERATURA E INTEGRACION	\$468,572.34	\$149,905.93	\$618,478.27	\$314,058.66	\$314,058.66	\$235,502.97	\$235,502.97	\$304,419.61
DAC/ ARTE Y TECNOLOGIA	\$118,288.08	-\$76,001.08	\$42,287.00	\$15,891.36	\$15,891.36	\$15,891.36	\$15,891.36	\$26,395.64
DIRECCION GENERAL	\$4,755,693.29	-\$840,257.09	\$3,915,436.20	\$3,060,699.17	\$1,648,516.68	\$1,565,412.77	\$1,565,412.77	\$2,266,919.52
DIVULGACION ARTISTICA	\$4,809,561.16	\$249,380.12	\$5,058,941.28	\$4,620,714.20	\$2,348,517.94	\$2,166,798.64	\$2,166,798.64	\$2,710,423.34
PLANEACION Y VINCULACION CULTURAL	\$3,063,244.78	-\$516,320.66	\$2,546,924.12	\$2,455,260.38	\$943,181.96	\$904,390.80	\$904,390.80	\$1,603,742.16
TEATRO POLIVALENTE	\$1,575,776.45	\$831,298.46	\$2,407,074.91	\$2,246,318.82	\$1,446,104.28	\$1,294,208.40	\$1,294,208.40	\$960,970.63
DIRECCION ACADEMICA	\$1,694,988.25	\$62,632.89	\$1,757,621.14	\$1,757,170.51	\$752,252.76	\$741,580.76	\$741,580.76	\$1,005,368.38
MUSEO LEONORA CARRINGTON SLP	\$2,871,091.82	\$705,185.88	\$3,576,277.70	\$1,318,291.26	\$987,781.12	\$799,012.62	\$799,012.62	\$2,588,496.58
EIAA	\$0.00	\$896,691.64	\$896,691.64	\$220,245.22	\$220,245.22	\$113,215.94	\$113,215.94	\$676,446.42
<b>Sin Ramo/Dependencia</b>	<b>\$35,554,180.00</b>	<b>\$2,671,359.43</b>	<b>\$38,225,539.43</b>	<b>\$30,666,792.59</b>	<b>\$16,719,631.50</b>	<b>\$14,801,355.68</b>	<b>\$14,801,355.68</b>	<b>\$21,505,907.93</b>
<b>Total Final</b>	<b>\$35,554,180.00</b>	<b>\$2,671,359.43</b>	<b>\$38,225,539.43</b>	<b>\$30,666,792.59</b>	<b>\$16,719,631.50</b>	<b>\$14,801,355.68</b>	<b>\$14,801,355.68</b>	<b>\$21,505,907.93</b>

  
LIC. ELOISA SAENZ DURAN  
DIRECTORA ADMINISTRATIVA

  
LIC. LAURA ELENA GONZALEZ SANCHEZ  
DIRECTORA GENERAL